

PRESS RELEASE

Schloss Wachenheim Group raises sales, turnover and profits in first half of 2024/25

Trier, 19 February 2025. Schloss Wachenheim AG succeeded in increasing its sales volumes across the Group by 1.1% to 127.9 million bottles –calculated in 0.75 l bottles – in the first 6 months of 2024/25 (30 June). This is largely down to higher volumes in Central and Eastern Europe. Turnover rose by 2.2% to EUR 256.4 million due to price increases caused by higher procurement costs, changes in the distribution structure and currency factors in Eastern Central Europe.

The operating profit/loss (EBIT) in the first six months of 2024/25 amounted to EUR 25.8 million (previous year: EUR 22.9 million). The increase in the gross margin (by EUR 5.9 million or 5.8% to EUR 107.7 million) was offset primarily by increased staff-related costs.

For the fiscal year 2024/25 as a whole, Schloss Wachenheim AG still anticipates stable to slightly higher sales volumes across the Group and an increase in turnover of around 5%. The operating profit/loss (EBIT) is predicted to be within the previous forecast range of between EUR 31 million and EUR 33 million (previous year: EUR 28.2 million).

Note:

The interim financial statements for the first half of fiscal year 2024/25 have been published at www.schloss-wachenheim.com.

About Schloss Wachenheim AG:

Schloss Wachenheim AG is one of Europe's leading manufacturers and distributors of sparkling wine and semi-sparkling wine and is active in several European countries with its own companies.

Its product portfolio covers a wide range of traditional and innovative products. In addition to sparkling wine and semi-sparkling wine, key products include dealcoholised sparkling wines and wines, but also vermouth, cider, spirits, wine-based drinks, children's party drinks and, of course, high-quality sparkling wines and quality wines. The Group's products are distributed to approximately 80 countries.

Major brands sold include Charles Volner and Muscador in France, Faber, LIGHT live and Robby Bubble in Germany, Cin&Cin, Fresco and Dorato in Poland and Zarea and Sange de Taur in Romania.

For more information:

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