

PRESS RELEASE

Schloss Wachenheim Group: Successful start to the 2021/22 business year

Trier, 9 November 2021. Schloss Wachenheim AG has got the 2021/22 (30.06.) business year off to a successful start. In the first quarter, sales revenues increased by EUR 4.6 million, or 5.6 % to EUR 86.7 million. This was driven by significant business development in France and Eastern Central Europe, while sales revenues in Germany did not quite reach last year's level. The quantity of bottles sold - converted into an average of 1/1 bottles - is also slightly above the level of the previous year's first quarter (51.0 million bottles), at 53.3 million.

The operating result (EBIT) for the first three months of 2021/22 was EUR 6.8 million (previous year EUR 4.5 million). Here, too, the upward trends in France and Eastern Central Europe have had the greatest impact. But in Germany as well, the operating result is slightly above the level of the first quarter of 2020/21, mainly as a result of lower advertising expenses. The consolidated net income after taxes increased accordingly from EUR 3.0 million to EUR 4.7 million.

Note:

The interim statement for the first quarter of the 2021/22 financial year has now been published at www.schloss-wachenheim.com.

About Schloss Wachenheim AG:

Schloss Wachenheim AG is one of Europe's leading manufacturers and distributors of sparkling and semi-sparkling wine and operates throughout several European countries with its own companies.

The product portfolio includes a wide range of traditional and innovative products. In addition to sparkling wine and semi-sparkling wine, special mention should be made of de-alcoholised sparkling wines and wines, but also vermouth, cider, spirits, wine-based drinks, children's party drinks and, last but not least, high-quality sparkling wines and quality wines. The group company products have been distributed across approximately 80 countries.

The main brands include Charles Volner and Muscador in France, Faber, LIGHT live and Robby Bubble in Germany, Cin&Cin, Fresco and Cydr Lubelski in Poland along with Zarea and Milcov in Romania.

For further information:

Engel & Zimmermann AG
Katja Schwengler / Sybille Geitel
Am Schlosspark 15, Gauting bei München
Telephone: 0 89 / 89 35 557, Fax: 0 89 / 89 39 84
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Email: k.schwengler@engel-zimmermann.de